



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

APR 01 2011

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 1110-001-0770, Support, Department of Consumer Affairs

It is requested that Item 1110-001-0770 be increased by \$1,124,000 to provide funding for the Board for Professional Engineers, Land Surveyors, and Geologists to continue its national examination operations as mandated by state law. This one-time special fund augmentation funds the additional costs required by the National Council of Examiners for Engineering and Surveying to administer the 2011-12 national licensing examinations in the areas of engineering and land surveying.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jeff Carosone, Principal Program Budget Analyst, at (916) 455-8913.

ANA J. MATOSANTOS
Director
By:

/s/ Michael Cohen

MICHAEL COHEN
Chief Deputy Director

Attachment

cc: On following page

APR 01 2011

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzosa, Staff Director
Honorable Bob Huff, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Michael Rubio, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Joan Buchanan, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Rene Gutierrez, Deputy Secretary, Fiscal Operations, State and Consumer Services Agency
Mr. Brian Stiger, Acting Director, Department of Consumer Affairs
Ms. Pam Wortman, Deputy Director, Office of Administrative and Information Services,
Department of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Fiscal Officer, Office of Administrative and Information Services,
Department of Consumer Affairs



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Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items, Support, Franchise Tax Board

IT Refresh—Enterprise Tape Library (Issue 026)—It is requested that Item 1730-001-0001 be increased by \$19,000 and Item 1730-001-0044 be increased by \$1,000 to facilitate a three-year funding realignment to conform to the revised project schedule for the replacement of Franchise Tax Board's (FTB) Enterprise Tape Library.

Voluntary Contribution Check-Off Funds (Issue 027)—It is requested that Items 1730-001-8022, 1730-001-8053, 1730-001-8055, and 1730-001-8056, all voluntary contribution check-off funds that have not met statutory contribution levels required to remain listed on the California personal income tax form, each be reduced by \$6,000.

It is requested that Items 1730-001-8064, 1730-001-8065, 1730-001-8066, and 1730-001-8067 each be increased by \$6,000. These funds, which are included on the 2010 California personal income tax returns, are voluntary contribution check-off funds established by recently enacted legislation.

Enterprise Data to Revenue Project (Issue 029)—It is requested that Item 1730-001-0001 be increased by \$28,878,000 to redirect 52.0 existing positions and fund a benefits-based vendor contract to implement FTB's previously approved Enterprise Data to Revenue Project, which will upgrade FTB's filing, audit and collection operations, resulting in \$4.7 billion in new General Fund revenue over the six-year contract term.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS

Director

By:

/s/ Michael Cohen

MICHAEL COHEN

Chief Deputy Director

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Selvi Stanislaus, Executive Officer, Franchise Tax Board
Ms. Jeanne Harriman, Director, Financial Management Bureau, Franchise Tax Board
Ms. Crystal Taylor, Budget Officer, Franchise Tax Board